

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed Town of Kiowa Fiscal Year 2024 / 2025 Annual Budget will be considered at a public hearing on May 30, 2024 at 6:30 p.m. in the Kiowa Town Hall located at 813 S. Harrison St., Kiowa OK. Copies of the proposed budget are available for review in the Town Hall, 813 S. Harrison St., Kiowa OK 74723. Notice is hereby given that the Town of Kiowa 2024 / 2025 Annual Budget will be adopted during a meeting of the City Council on May 30, 2024.

TOWN OF KIOWA, OKLAHOMA
Fiscal Year 2024 - 2025 Annual Budget
BUDGET SUMMARY

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 1,495,345	\$ 1,268,920	\$ (1,555,440)	\$ (50)	\$ (286,570)	\$ 1,208,775
Revenues						
Taxes		227,357				
Fines		910,172				
Fire		4,500				
Cemetery		400				
Nutrition		40,000				
Community Building		450				
Grants & Other Income		85,980				
Expenditures						
General Government			(653,062)			
Police Department			(597,286)			
Fire Department			(59,794)			
Nutrition			(97,847)			
Animal Control			(4,501)			
Community Building			(4,100)			
Cemetery			(10,250)			
Other				(50)		
ENTERPRISE FUNDS						
PWA	\$ 463,857	\$ 662,159	\$ (532,831)	\$ -	\$ 129,327	\$ 593,184
Revenues						
Water		373,320				
Sewer		129,625				
Sanitation		125,840				
Administration		33,374				
Expenses						
Water			(279,857)			
Sewer			(61,056)			
Sanitation			(114,530)			
Administration			(77,389)			
TOTAL ENTERPRISE FUNDS	\$ 463,857	\$ 662,159	\$ (532,831)	\$ -	\$ 129,327	\$ 593,184
Total General Fund & PWA:	\$ 1,959,202	\$ 1,931,079	\$ (2,088,272)	\$ (50)	\$ (157,243)	\$ 1,801,959
SPECIAL REVENUE FUNDS						
Limited Purpose Sales Tax-Street & Alley	\$ 274,889	\$ 108,917	\$ (264,904)	\$ -	\$ (155,987)	118,902
Cemetery Care Fund	46,423	1,140	(41,000)	50	(39,810)	6,613
TOTAL SPECIAL REVENUE FUNDS	\$ 321,312	\$ 110,057	\$ (305,904)	\$ 50	\$ (195,798)	\$ 125,514
GRAND TOTAL ALL FUNDS	\$ 2,280,514	\$ 2,041,135	\$ (2,394,176)	\$ -	\$ (353,041)	\$ 1,927,473